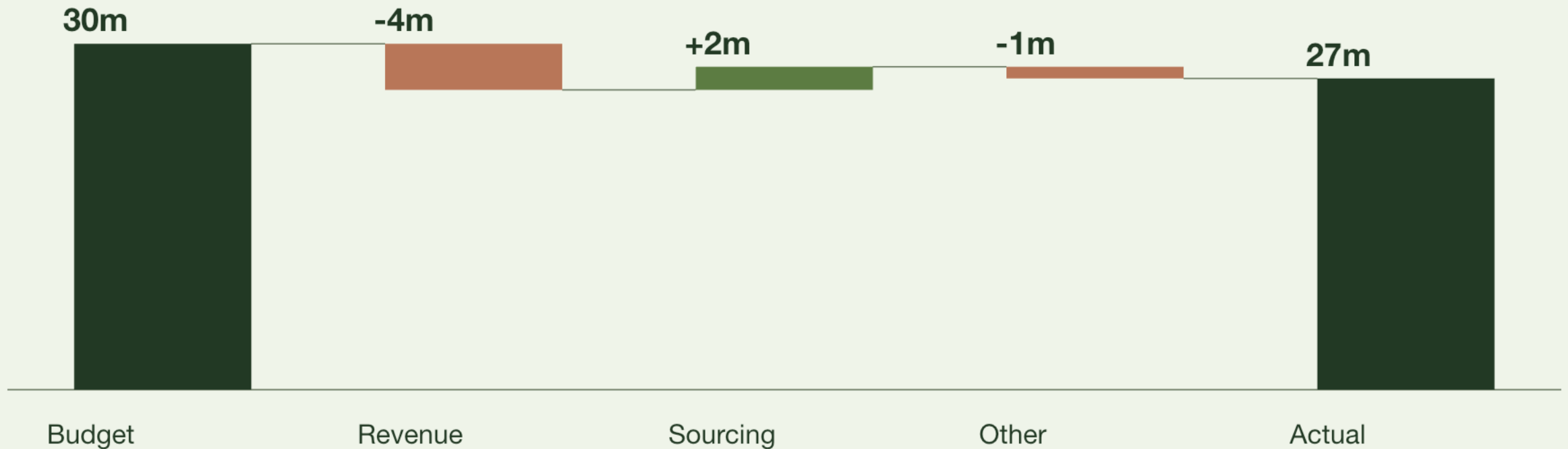


Budget vs actual

Worked slide template for an Excel-based analysis

Budget EBITDA of \$30m reconciles to actual \$27m



Illustrative example. Replace assumptions and evidence before use.